

ELMBRIDGE LTP SCHEMES RANKING - August 2014		Possible developer funding PIC/ CIL		Congestion				Accessibility				Safety				Environment			Economy			FINAL SCORE	Cost	Benefit/ Cost																
Rank	Scheme / Title	County Division	Inclusion on Regulation 123 list	£(k)	15%	Con. Score	Wgt. Adj.	15%	Acc. Score	Wgt. adj.	35%	Safety Score	Wgt. Adj.	15%	Env. Score	Wgt. Adj.	20%	Econ. Score	Wgt. Adj.	20%																				
	Factors should be assessed considering whether the proposed scheme will have a positive or negative effect, using the range of (-5 -4 -3 -2 -1 0 1 2 3 4 5), with negative figures being a negative effect, and positive ones beneficial. The score given should reflect factors such as the type of road, traffic volumes, likely impact of scheme etc. For KSI and accident statistics, the number of accidents over the preceding three year period should be entered, but only if these are directly relevant to the purpose of the scheme.				Vehicle delay impact Traffic growth impact Support travel plan Technological congestion management Parking management		15%	Improve mobility for impaired Promote public transport Encourage walking Reduce community severance Encourage cycling		15%	Reduce KSI Reduce child KSI Reduce slight casualties Reduce vehicle speeds Support safe routes to school Improve street lighting Reduce fear of crime		35%	Improve streetscene inc. reducing tipping Reduce vehicle CO2 emissions Reduce traffic noise Reduce HGV impact		15%	Aligns with planned maintenance Supports local economy		20%																					
1	A307 Portsmouth Road, Esher - Pedestrian refuge island improved access to bus stops	East Molesey and Esher		22	0	-1	1	0	0	0.00	0.00	3	3	4	4	0	14.00	210.00	0	0	1	2	4	0	0	7.00	245.00	0	0	0	0.00	0.00	0	0	0.00	0.00	455.00	15	30333.333	
2	Long Ditton Schools Safety Measures	The Dittons	Y	90	-1	-1	1	0	1	0.00	0.00	1	0	1	0	1	3.00	45.00	0	0	6	0	3	0	0	9.00	315.00	0	0	0	0.00	0.00	0	0	0.00	0.00	360.00	22	16363.636	
3	Boroughwide Mobility Ramps New dropped crossings across Borough	Various			0	0	0	0	0	0.00	0.00	5	0	5	2	0	12.00	180.00	0	0	2	0	2	0	0	4.00	140.00	0	0	0	0.00	0.00	0	0	0.00	0.00	320.00	42	7619.048	
4	Weybridge Station Accessibility (Possible Major Scheme cost unknown)	Weybridge			-1	-1	3	0	0	1.00	15.00	4	5	5	4	3	21.00	315.00	4	0	10	0	2	1	0	17.00	595.00	0	-1	0	0	-1.00	-15.00	0	0	0.00	0.00	910.00	120	7583.333
5	A244 Lamas Lane (Church Street to West End Lane) Speed Management - requestion from Surrey Police	East Molesey and Esher			-3	-3	0	2	1	-3.00	-45.00	0	0	0	0	1	1.00	15.00	1	0	6	2	2	0	0	11.00	385.00	0	-1	1	-1	-1.00	-15.00	0	0	0.00	0.00	340.00	50	6800.000
6	Walton to Halliford Transport Study	Walton, Shepperton and Laleham	Y		1	1	1	0	0	3.00	45.00	1	0	1	0	1	3.00	45.00	3	0	12	1	0	0	0	16.00	560.00	0	0	0	0.00	0.00	0	0	0.00	0.00	650.00	100	6500.000	
7	Burwood Road Safety Measures	Hersham	Y	85	0	0	2	0	1	3.00	45.00	1	0	2	1	1	5.00	75.00	0	0	1	2	4	0	0	7.00	245.00	0	0	-1	0	-1.00	-15.00	0	0	0.00	0.00	350.00	55	6363.636
8	Woodstock Lane South - road safety and speed management	Oxshott, Claygate and Hinchley Wood, Esher			0	0	0	0	0	0.00	0.00	2	0	2	0	2	6.00	90.00	0	0	2	2	0	0	1	5.00	175.00	2	0	0	0	2.00	30.00	0	0	0.00	0.00	295.00	50	5900.000
9	Oaken Lane pedestrian improvements	Oxshott, Claygate and Hinchley Wood, Esher			0	0	0	0	0	0.00	0.00	4	2	3	3	2	14.00	210.00	0	0	0	2	1	1	0	4.00	140.00	1	0	0	1.00	15.00	1	0	1.00	20.00	385.00	75	5133.333	
10	Cycle Link Brooklands to Weybridge Station	Weybridge	Y		-1	0	1	0	0	0.00	0.00	1	0	0	0	5	6.00	90.00	2	0	7	0	0	0	0	9.00	315.00	0	3	1	0	4.00	60.00	0	0	0.00	0.00	465.00	100	4650.000
11	Bridge Road pedestrian improvements	East Molesey and Esher		17	-2	0	0	0	1	-1.00	-15.00	3	0	3	2	1	9.00	135.00	0	0	1	2	3	0	0	6.00	210.00	0	0	0	0.00	0.00	0	0	0.00	0.00	330.00	75	4400.000	
12	A245 Byfleet Road Pedestrian / Cycle improvements	Weybridge	Y		-1	0	0	0	0	-1.00	-15.00	4	1	3	1	4	13.00	195.00	0	0	4	0	0	0	0	4.00	140.00	0	0	0	0.00	0.00	0	0	0.00	0.00	320.00	75	4266.667	
14	Between Streets pedestrian crossing by Painshill Park	Cobham			-1	0	0	0	0	-1.00	-15.00	3	0	3	2	0	8.00	120.00	0	0	1	1	1	0	0	3.00	105.00	0	0	0	0.00	0.00	0	0	0.00	0.00	210.00	50	4200.000	
15	A244 Copsen Lane, Esher - Design to facilitate construction of Equestrian/Cycle Crossing	East Molesey and Esher	Y		-1	0	0	0	0	-1.00	-15.00	2	0	5	5	5	17.00	255.00	0	0	4	1	0	0	0	5.00	175.00	0	0	0	0.00	0.00	0	0	0.00	0.00	415.00	105	3952.381	
16	Blundell Lane, Stoke D'Abernon - Junction Improvement	Cobham			-3	0	2	0	0	-1.00	-15.00	5	0	5	0	5	15.00	225.00	0	0	2	0	5	0	0	7.00	245.00	0	-1	0	0	-1.00	-15.00	0	0	0.00	0.00	440.00	115	3826.087
17	Baker Street, Weybridge - one way and / or pedestrianisation	Weybridge	Y		-2	-1	0	0	1	-2.00	-30.00	3	1	4	3	4	15.00	225.00	1	0	1	0	0	0	0	2.00	70.00	3	0	-1	2	4.00	60.00	0	0	0.00	0.00	325.00	100	3250.000
18	Seven Hills Road Cycle Route	Hersham, Weybridge	Y		0	0	1	0	0	1.00	15.00	0	0	0	0	2	2.00	30.00	0	0	3	0	0	0	0	3.00	105.00	0	0	0	0.00	0.00	0	0	0.00	0.00	150.00	50	3000.000	
19	Pedestrian Crossing near 568 Walton Road to serve new Day Centre / Mole Mill in Bishop Fox Way	West Molesey			-1	0	0	0	0	-1.00	-15.00	3	1	3	2	0	9.00	135.00	1	0	2	0	0	0	0	3.00	105.00	0	0	0	0.00	0.00	0	0	0.00	0.00	225.00	100	2250.000	
20	A307 Portsmouth Road, Esher - Design to facilitate of construction of Equestrian/cycle	East Molesey and Esher	Y		-1	0	0	0	0	-1.00	-15.00	2	0	5	5	5	17.00	255.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0.00	0.00	0	0	0.00	0.00	240.00	115	2086.957	
21	Between Streets 20mph / traffic calming	Cobham			-2	0	0	0	0	-2.00	-30.00	1	0	1	1	0	3.00	45.00	2	0	1	2	2	0	0	7.00	245.00	0	0	0	0.00	0.00	0	0	0.00	0.00	260.00	150	1733.333	
22	Esher Transport Study (Possible Major Scheme cost unknown)	East Molesey and Esher (and neighbouring Divisions)	Y	50	2	2	1	2	2	9.00	135.00	2	2	2	2	2	10.00	150.00	4	0	21	0	2	0	0	27.00	945.00	1	0	0	0	1.00	15.00	0	1	1.00	20.00	1265.00	800	1581.250
23	Accessibility to Brooklands (Possible Major Scheme cost unknown)	Weybridge, Hersham			1	2	0	0	1	4.00	60.00	1	1	1	1	1	5.00	75.00	9	0	18	1	1	0	0	29.00	#####	0	-1	1	2	2.00	30.00	0	1	0.00	0.00	1180.00	1,000	1180.000
24	Blundell Lane pedestrian / cycle accessibility improvements (Possible Major Scheme cost unknown)	Cobham, Oxshott, Claygate and Hinchley Wood	Y		1	2	1	0	0	4.00	60.00	3	0	5	4	5	17.00	255.00	1	0	2	1	1	0	0	5.00	175.00	-2	0	0	0	-2.00	-30.00	0	0	0.00	0.00	460.00	500	920.000
25	A309 junction with Heathside improvements	Oxshott, Claygate and Hinchley Wood			0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0.00	0.00	0	0	0.00	0.00	30	0.000		
26	Clayton Road width restriction	Oxshott, Claygate and Hinchley Wood			-1	-1	0	0	0	-2.00	-30.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0.00	0.00	0	0	0.00	0.00	30	-1000.000		

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